

Performance Indicator Progress Report

Performance Target	Cult 17 07/08 Eductational Swimming in Rural Areas
Strategy Map Item Measured	Number of Children from Rural Schools recieving swimming coaching.
Current Status	Failing
Description	Educational Swiimming from Rural Areas in relation to the age group population of the rural areas.
Start Date	01 Apr 2007
End Date	31 Mar 2008

Performance Target Chart

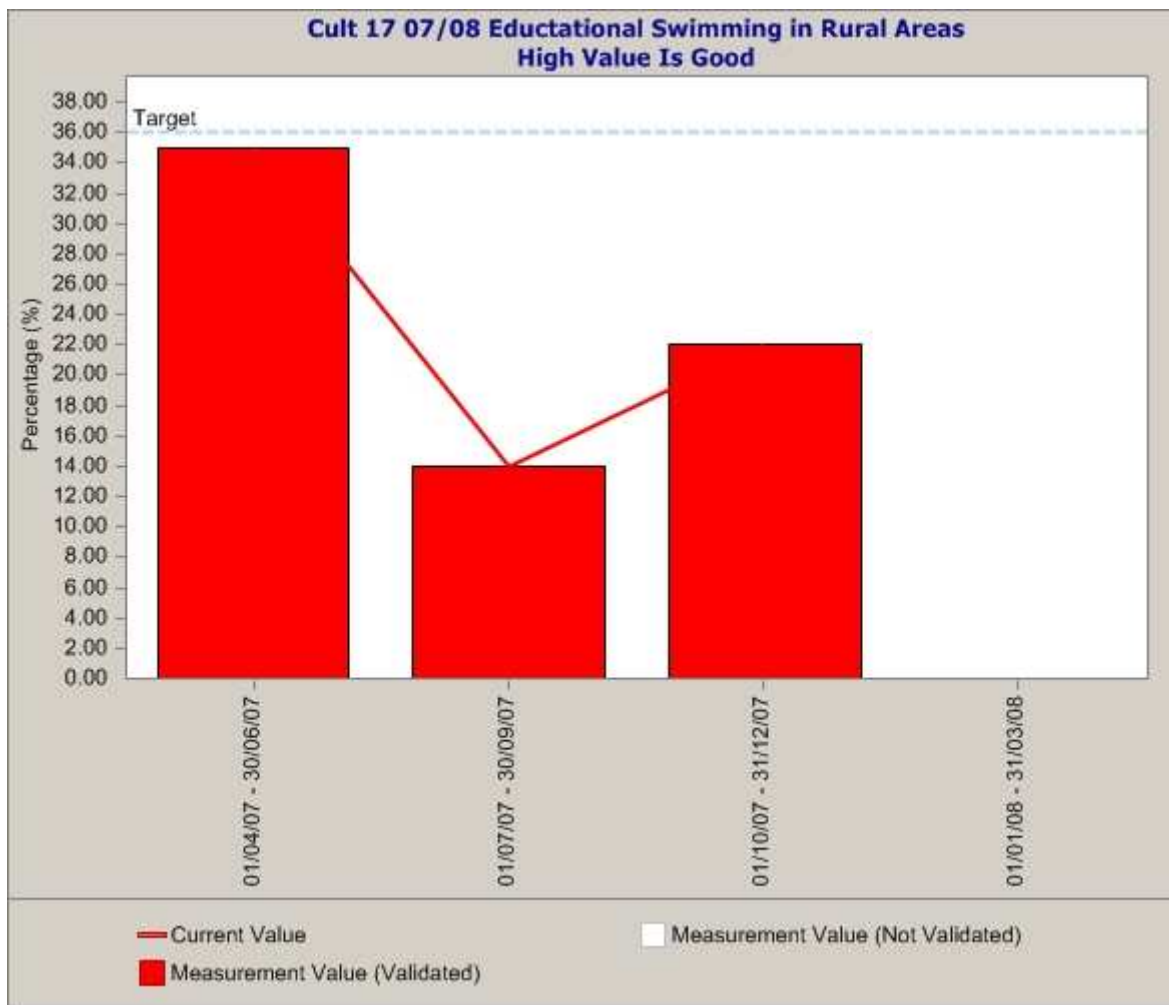


Chart Notes

For this Performance Target a HIGHER value is better. Values entered for this Performance Target are a SNAPSHOT in time. The current value is always the value of the most recent period. Results for each period are summed across all system users entering data for this Performance Target. This chart shows the most up to date data for this Performance Target. Any missing data will have an effect on the results shown.

Performance Target Notes

Educational Swimming from Rural Areas in relation to the age group population of the rural areas.

Measurement Date	Value for period (%)	Snapshot Value (%)
01 Jul 2007	35.00	35.00
01 Oct 2007	14.00	14.00
01 Jan 2008	22.00	22.00

Target	Value (%)
Overall Target	36.00

Measurer And Validator Comments

01 Jul 2007 No measurers comments have been entered for this measurement date.

No validator's comments have been entered for this measurement date.

01 Oct 2007 No measurers comments have been entered for this measurement date.

No validator's comments have been entered for this measurement date.

01 Jan 2008 No measurers comments have been entered for this measurement date.

Validator's Comment: This indicator shows significant failing in quarters 2 and 3. This is due to the way in which this indicator is currently calculated "Average per week", and the number of Educational Swimming Operational weeks there are within these quarters. Quarter 2 is reduced due to the Summer Holiday period - Only 4 weeks of Swimming from the 13 in the quarter, Quarter 3 is reduced with Christmas, October Half Term and School Dry Weeks - With only 6 weeks of swimming from 13 in the quarter. Further work will be undertaken with regard to the "calculation" of this indicator so to provide a true reflection of the good performance in this area. (JM 09 Jan 08)

Additional Comments **Q3 Corrective Actions (Jan Lees, 06 Feb 2008)**

This is a data quality issue, the indicator does not reflect the true position. Corporate Strategy advise new measurement method to inform members with the true position. Liz Stokes 6 Feb 2008

Action Plans

No action plans are in place for this target.

No action plans are in place for the associated Strategy map item.

Report Generated: 06 Feb 2008 16:46:38

Report Generated By: Jan Lees